

## ***School Is Open***

Operating/Program Expenses  
November 24, 2008-June 30, 2009

### **Operating**

#### *Prison Project Preparation*

24-Apr	Scholastic Books - Prison Proje	128
9-Jun	Cliffs Variety - toys Prison	90.5
7-Jun	Toys, Puzzles	53.57
10-Jun	Shipping for Summer Projects	230.35

#### *Blind School Teacher Training Project*

24-Apr	Books for Blind School	100.6
2-Jun	x-rays, brain, slides	1042.92
2-Jun	tuning forks for sound lesson	95.52
8-Jun	Shipping for Summer Projects	268.45
	<i>Subtotal</i>	2009.91

Fundraising Expenses  
November 24, 2008-June 30, 2009

### **Fundraising subtotals**

8-Feb	Smart Final fundraiser supplies	151.8
11-Feb	Pojector	813.25
8-Feb	photos for fundraising	58.32
8-Feb	photo frames	63.9
27-Feb	food for fundraiser	350
12-Mar	food for East Bay Fundaiser	147.91
19-Feb	Projector Adapter	28.32
18-Mar	Educational Books AFG	138.87
18-Mar	Educational Books AFG	34.06
26-Apr	car rental - fund raiser	85.28
	<i>subtotal</i>	1871.71

Management Expenses  
November 24, 2008-June 30, 2009

### **Management**

5-Jan	stamps and evelopes	13.03
18-Feb	ink cartridge	67.26
5-Mar	stamps	16.8
15-Mar	envelopes for thank yous	6.05
30-Apr	Stamps	79.2
24-Apr	Lawyer fees	11.89
4-Jun	ticket SFO-Dubai summer trip	3754.6
4-Jun	visa	180
4-Jun	travel insurance	187.5
20-Jun	ticket Dubai-Kabul summer trip	364
30-Jun	Dubai hotel	111.5
24-Jun	super shuttle	20.06
7-Feb	Changing The Present annual fees	100
	<i>subtotal</i>	4911.89